

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	<div>38</div>		
% of Funds Committed	<div>92.36</div> %	<div>94.75</div> %	<div>25</div>	<div>96.48</div> %	<div>18</div>	<div>18</div>	
% of Funds Disbursed	<div>91.81</div> %	<div>89.45</div> %	<div>10</div>	<div>89.00</div> %	<div>57</div>	<div>59</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>4.65</div>	<div>27</div>	<div>4.81</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>74.71</div> %	<div>1</div>	<div>83.25</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>74.55</div> %	<div>61.74</div> %	<div>21</div>	<div>70.99</div> %	<div>46</div>	<div>49</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>84.62</div> %	<div>76.42</div> %	<div>23</div>	<div>81.75</div> %	<div>49</div>	<div>52</div>	
% of 0-30% AMI Renters to All Renters***	<div>84.62</div> %	<div>40.57</div> %	<div>4</div>	<div>45.84</div> %	<div>94</div>	<div>96</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.30</div> %	<div>1</div>	<div>96.12</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:				In State:	<div>13</div> / <div>38</div>	Nationally:	<div>64</div> <div>65</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$25,237</div>	<div>\$16,190</div>		<div>\$27,889</div>	<div>26</div> Units	<div>4.60</div> %	
Homebuyer Unit	<div>\$5,585</div>	<div>\$10,229</div>		<div>\$15,632</div>	<div>405</div> Units	<div>71.30</div> %	
Homeowner-Rehab Unit	<div>\$41,353</div>	<div>\$31,665</div>		<div>\$21,037</div>	<div>137</div> Units	<div>24.10</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,647</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$61,027	\$46,032	\$42,543
State:*	\$58,916	\$63,083	\$34,305
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	80.8	13.3	58.4	0.0
Black/African American:	15.4	67.9	19.0	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	1.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.8	0.2	0.7	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	17.8	20.4	0.0
----------	---	--	--	---

HOUSEHOLD SIZE:

1 Person:	96.2	15.3	38.0	0.0
2 Persons:	0.0	29.6	28.5	0.0
3 Persons:	3.8	27.4	12.4	0.0
4 Persons:	0.0	17.5	13.9	0.0
5 Persons:	0.0	6.7	5.1	0.0
6 Persons:	0.0	3.0	0.0	0.0
7 Persons:	0.0	0.2	1.5	0.0
8 or more Persons:	0.0	0.2	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.1	16.5	16.1	0.0
Elderly:	73.1	1.0	41.6	0.0
Related/Single Parent:	3.8	51.6	11.7	0.0
Related/Two Parent:	0.0	26.7	26.3	0.0
Other:	0.0	4.2	4.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.2 [#]
HOME TBRA:	0.0	
Other:	15.4	
No Assistance:	84.6	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas County

State: TX

Group Rank: 64
 (Percentile)

State Rank: 13 / 38 PJs

Overall Rank: 65
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	74.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

